



OCDC
Oregon
Child Development
Coalition



OCDC Annual Report Oregon Prekindergarten & RX EHS CCP 9/01/2021 – 8/31/2022



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OCDC.net



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At OCDC, our ongoing commitment and intention is to support children, families, and staff in their well-being as we work together to achieve our shared mission.



Message from the Executive Director

2022 began the shift to the new normal of our lives, including continuing to live with COVID-19, experiencing more extreme weather events, and suffering continued devastating wildfires. The true consequences of the pandemic are just emerging. Staffing challenges were at the forefront of challenges in 2022 and will continue to be in 2023. With all this, the families, staff and communities have risen to the challenge, supporting each other during these tumultuous times.

“...One thing is certain: If we merge mercy with might, and might with right, then love becomes our legacy and changes our children’s birthright.” Amanda Gorman, First National Youth Poet Laureate from “The Hill We Climb.”

This quote sums up the might, the strength, and the commitment of OCDC staff for the services we provide that are so important for the children and families life foundations. It is the loving nurturing and deep commitment to mission that staff pour into all they do that makes this all possible. At OCDC, our ongoing commitment and intention is to support children, families, and staff in their well-being as we work together to achieve our shared mission.

Donalda Dodson, MPH, RN
OCDC Executive Director



OCDC Mission



The Oregon Child Development Coalition (OCDC) is a private, non-profit corporation established in 1971 that operates early childhood education programs in the state of Oregon and serves over 4,000 children and families in its different programs, including:

- Migrant and Seasonal Head Start and Early Head Start (MSHS/EHS),
- Early Head Start Childcare Partnerships Region X (RX EHS CCP)
- Early Head Start Childcare Region XII (EHS CC RXII)
- Oregon Pre-Kindergarten (OPK)
- OPK Prenatal to Three (OPK-P3) (center and home-based)
- Preschool for All (PFA)
- Preschool Promise (PSP)
- Maternal, Infant, Early Childhood Home Visiting (MIECHV)



Mission: OCDC is dedicated to improving the lives of children and families by providing early childhood education, care and advocacy with unique and supportive services to enhance family growth and community success.



School Readiness: OCDC prepares children for school by focusing on early childhood care, education and teacher development, promotes economic opportunities for families and communities by providing services that support the workforce and, in turn, state and local economies, partners with the community by collaborating with dentists, doctors, educators, health care providers, emergency food care providers, school districts, employers and state and local service providers, and practices inclusiveness by welcoming all cultures and languages.



Wellness: At OCDC, we strive for a culture of well-being for all OCDC employees, partners, families and children. Equitable, inclusive, sustainable, and holistic well-being approaches are the foundation of our program. Empowering people and emphasizing well-being influences our agency's priorities, policies and procedures to ensure the achievement of the agency's mission. Through a trauma informed lens, we actively engage in reflective and responsive well-being practices, we demonstrate our shared values, establish and maintain trusting relationships, provide meaningful recognition and emotional support, ensure purposeful work, and promote work-life balance.



The Agency's Efforts to Prepare Children for Kindergarten

School Readiness Goals

OCDC has developed agency wide School Readiness Goals. These goals align with the Head Start Early Learning Outcomes Framework, Oregon Early Learning and Kindergarten Guidelines, and OCDC's current Self-Assessment and Quality Improvement Plan (SAQIP) for 2022.

- Goal 1: Children will Increase Self-Regulation skills and establish and maintain positive relationships.
- Goal 2: Children will expand expressive and receptive language skills. Dual Language learners will build home language skills while progressing in their English.
- Goal 3: Children will develop alphabet and phonemic skills.
- Goal 4: Children will develop their problem- solving skills.
- Goal 5: Children will develop their physical wellness.
- Goal 6: Children will demonstrate positive approaches to learning.
- Goal 7: Children and families will enhance the connection with local schools and community.
- Goal 8: Children will develop their Mental Health Wellness.

Under these broad agency goals, county specific objectives for children's learning are developed for each program.



Programs

Calendar Year Programs

Migrant, Seasonal / Early Head Start (MSHS/EHS)

Migrant and Seasonal Head Start and Early Head Start is a statewide federally funded program, that provides comprehensive child development services to children and families. Migrant and Seasonal Head Start serves children of migrant and seasonal farm workers. Early Head Start provides services to pregnant woman, and infants and toddlers ages 0 to 3.

School Year Programs

Oregon Pre-Kindergarten (OPK)

Oregon Prekindergarten serves children of 3-4 years of age and their families. A State funded Head Start program that provides education and child development services, helping prepare young children for school.

Oregon Pre-Kindergarten-Prenatal to 3 (OPK-P3)

Oregon Prekindergarten serves expectant families and children up to 3 years of age and their families in center and home-based options. A State funded Early Head Start program that provides families with complex social, economic, and health needs the support they need to ensure effective child development in the earliest years.

Preschool Promise (PSP)

Preschool Promise (PSP) offers free, high-quality preschool to Oregon families who are living at or below 200 percent of the Federal Poverty Level in Oregon. Serving children ages three and four, PSP is a publicly funded program and complements other early learning programs such as Oregon Pre-Kindergarten. PSP expands access to culturally responsive early learning programs.

Early Head Start Childcare (EHS CCP)

Early Head Start Childcare (EHS CCP) – serves children who are 6 weeks to 3 years of age and is a federally funded program that provides comprehensive child development services and compliments the Migrant and Seasonal Head Start Services.

Maternal, Infant, and Early Childhood Home Visiting (MIECHV)

This program provides home visits and education for low-income families with infants or toddlers as well as pregnant women. The home visiting program helps connect families to resources they need to ensure their child's healthy development.

Migrant Education (MEP)

The purpose of the Migrant Education Program is to ensure that migrant children fully benefit from the same free public education provided to other children. The MEP helps State and community agencies address the unique educational needs of migrant children to support their academic success. OCDC partners with Migrant Ed to deliver summer programs.

Early Head Start Childcare Partnerships (RX EHS CCP)

OCDC works with child care partners to provide Early Head Start Child Care Partnerships – where child care providers work with our team of specialists and experts to elevate the quality of their child care to meet Early Head Start standards. Children 0-3 years' old who are eligible for Early Head Start can attend these year-round, full day services designed to maximize their developmental potential.



Board of Directors 2022-2023

Grant Baxter - Board Co-Chair
Juan C. Preciado - Board Co-Chair
Ingrid Anderson - Board Secretary
Steve Petruzelli – Chair of Finance Committee
Patricia Cuevas - Board Member
Daniel Quiñones – Chair of HR Committee
Jesse Torres – Board Member
Matthew Colley - Board Member
Amber Robinson - OPK PC Representative
Rebecca Chavolla – Alternate OPK PC Representative



Policy Councils 2022

OPK/OPK-P3

Ashley King - Jackson
Dulce Luna - Jackson
Rebecca Chavolla - Klamath Falls
Alethea Barlowe - Klamath Falls/Chiloquin
Monica Bucevschi – Multnomah

MIECHV

Florentino Madrigal – Marion

RX EHS CCP Partners

Celeste Mora Morales - Washington
(Adelante Mujeres)

Community Reps: OPK

Esmeralda Javier de Jesus - Salem CR
Jenny MacDonald – Klamath Falls CR
Mary C. Strock - Jackson



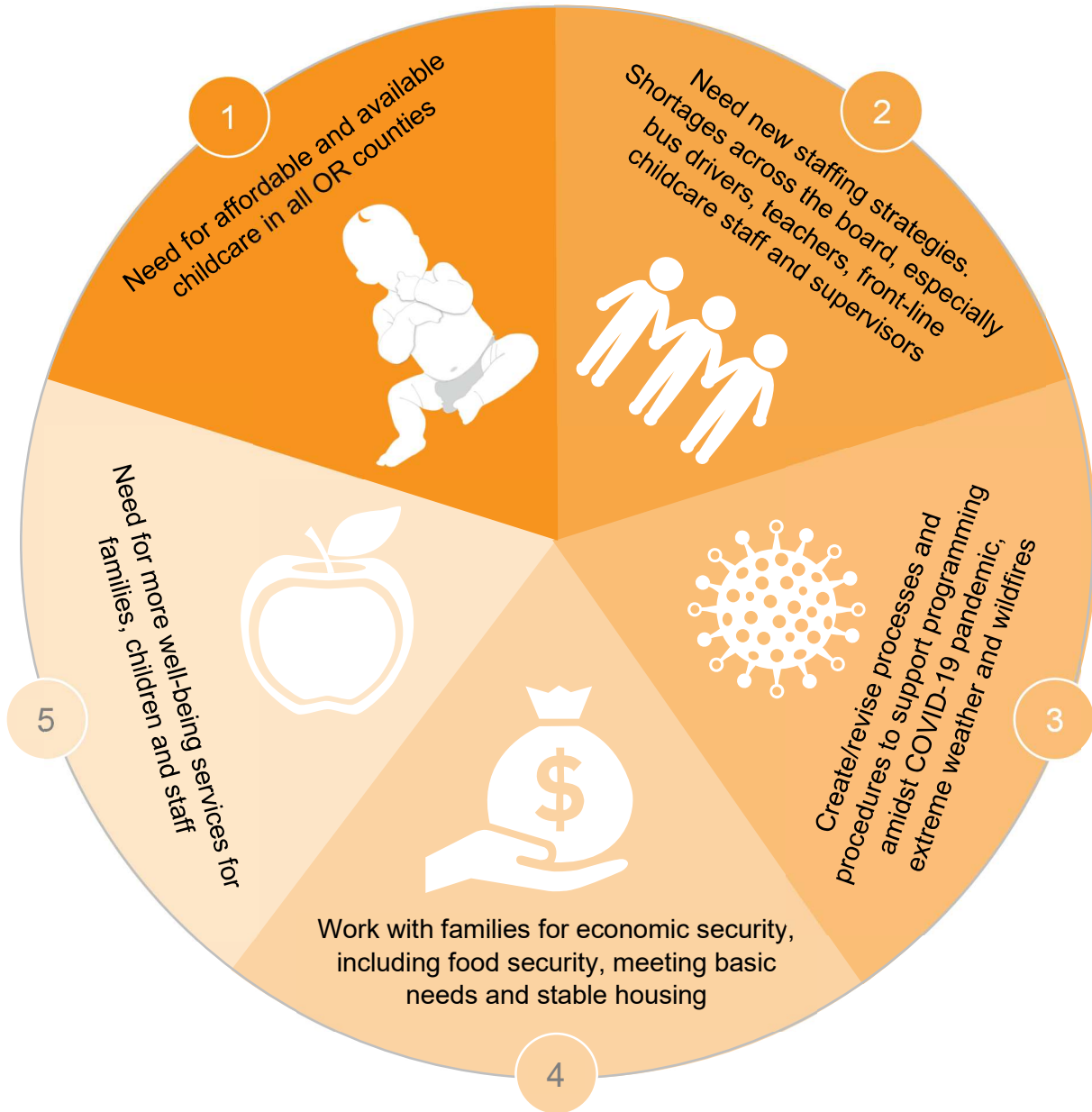
Community Assessment Summary

In March of 2022, OCDC published the compressive first year Community Assessment in a five-year cycle. This Community Assessment tells the story of Oregon’s least served and most vulnerable families and children over the past few years by looking at the social indicators. The impacts of the Coronavirus pandemic, extreme weather events, and the wildfires in Oregon cannot be understated, from health, to availability of childcare, to economic insecurity, to the safety of children. As stated in *Oregon by the Numbers 2021*, “Oregonians have lived through experiences in the last two years that will surely shape the future of our state for decades to come: economically, educationally, socially, and geographically”. Upon analysis of the data, the following stood out:

- Significant number of households in financial hardship
- High housing cost burden
- US 2021 Poverty Guidelines not in step with the reality of poverty
- U-6 numbers remain high in Oregon even though Oregon’s U-4 numbers align with the national average
- Childhood poverty / food insecurity
- Higher number of foster children in rural counties
- Need for increased number of immunizations and well-child visits
- Children not Kindergarten ready
- Social/emotional issues increasing in children, families, and staff
- No access to childcare slots/no slots at all
- Impacts of COVID-19 on childcare providers (60% closed, Spanish-speaking closed)
- Staffing issues (including needing competitive salaries)
- Poverty by race – disproportionate
- Teen pregnancy rate for Hispanic/Latina/o/x remains almost triple the rate for whites
- COVID vaccination rates for Hispanic / Latina/o/x population low
- More and more H-2A farm workers coming in

2022 Findings / Trends

The following are the findings/trends identified in this report and the recommendations for the program based on those findings.¹

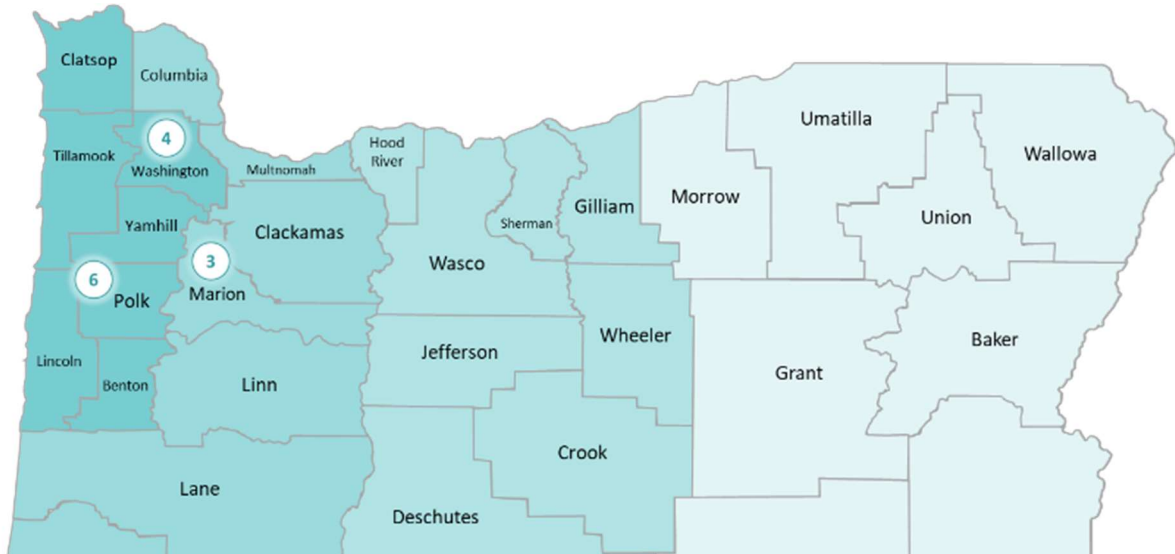


¹ For the full Community Assessment, go to the OCDC Website: https://www.ocdc.net/wp-content/uploads/2022/04/2022_OCDC_Community_Assessmen.pdf



Service Areas

OPK & OPK-P3: OCDC Service Area



The OPK program provides services in 4 Oregon counties at 9 centers for the 9/01/2021 through 8/31/2022 program year.

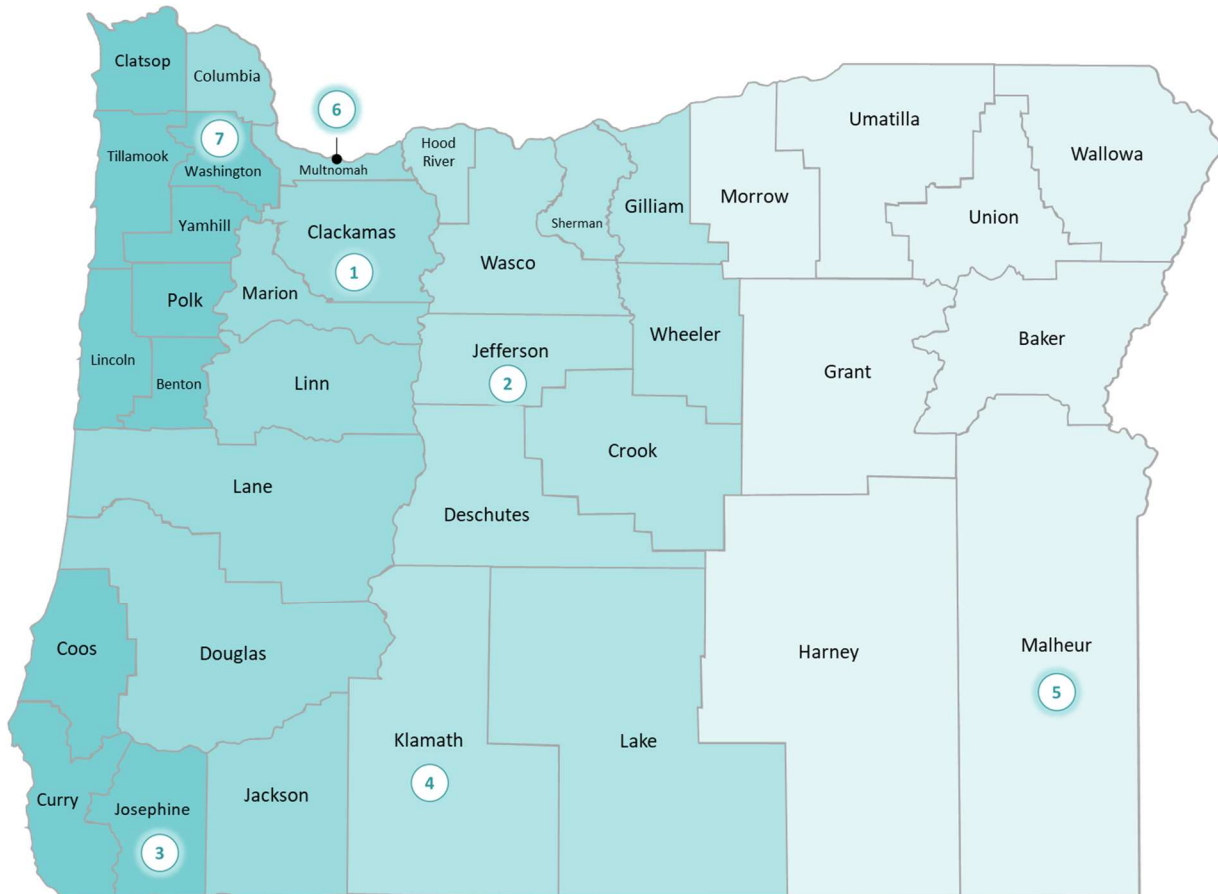
- ① Jackson County: Ashland Center
- ② Klamath County: Chiloquin Center & Klamath Falls Center
- ③ Marion County: Brooks, Settlemier (Woodburn), and Silverton Centers
- ④ Washington County: Enterprise (Hillsboro), Jose Pedro (Cornelius), and Linden (Cornelius) Centers

The OPK-P3 program provides services in 6 Oregon counties at 9 centers for the 9/01/2021 through 8/31/2022 program year.

- ① Jackson County: Ashland Center
- ② Klamath County: Klamath Falls Center
- ③ Marion County: Brooks Center (Home-Based)
- ④ Washington County: Enterprise (Hillsboro) and Jose Pedro (Cornelius) Centers and the partner site Adelante Mujeres (Cornelius)
- ⑤ Malheur County: Nyssa Center and Ontario Center
- ⑥ Polk County: Independence Center

RX EHS CCP: OCDC Service Area

The Region X EHS CCP program provides services in the following 7 Oregon counties with 10 Early Head Start childcare partners at 11 centers for the 9/01/2021 through 8/31/2022 program year.



- ① Clackamas County: Sunshine Early Learning Childcare Center – Sugarplum (Milwaukie)
- ② Jefferson County: Madras High School Childcare Center (Madras)
- ③ Josephine County: Caring for Kids Early Learning Center, Imagine That at Hidden Valley High, and Imagine That at Jerome Prairie (Grants Pass)
- ④ Klamath County: Klamath Tribes Early Childhood Development Center (Chiloquin)
- ⑤ Malheur County: Nyssa Early Head Start (Nyssa), Giggles and Grace Early Learning Center (Ontario), Ontario Teen Parent Program (Ontario)
- ⑥ Multnomah County: NAYA Family Center (Portland)
- ⑦ Washington County: Adelante Mujeres (Forest Grove)



Audit Results

In 2021 the Auditor provided a clean opinion of the OCDC Financial Audit based on review of financial statements resulting in no findings. The 2022 Audit has not yet been released. The Oregon Department of Education conducted the last review of the Oregon Child Development Coalition OPK Program in 2021. There were no deficiencies.



Public/Private Funds Received

This information is still being compiled and will be reported for the agency in the 2023 MSHS and EHS CCP Annual Report.



Data Summaries

Program Data Summary 9/01/2021-8/31/2022

All figures come from the 2021-2022 OPK and RX EHCS CCP PIRs.

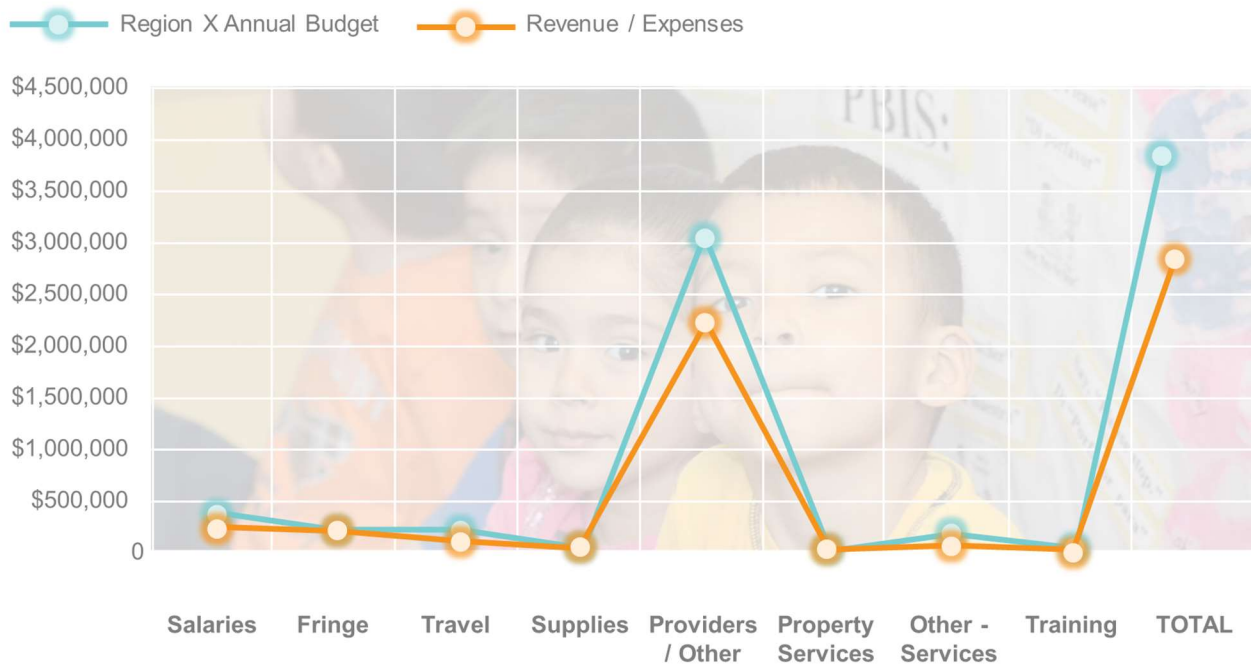
OCDC Data – OPK						
	Funded Slots 568	Total Enrollment 440	% Average Monthly Enrollment 88%	% Eligible Children Served 79%	% Children Up-to-Date on EPSDT at the End of Enrollment 86%	% Children Up-to-Date on Dental at the End of Enrollment 99%
OCDC Data – OPK-P3						
	Funded Slots 186	Total Enrollment 183	% Average Monthly Enrollment 89%	% Eligible Children Served 99%	% Children Up-to-Date on EPSDT at the End of Enrollment 74%	
OCDC Data – RX EHS CCP						
	Funded Slots 170	Total Enrollment 210	% Average Monthly Enrollment 88.36%	% Eligible Children Served 72.3%	% Children Up-to-Date on EPSDT at the End of Enrollment 80%	% Children Up-to-Date on Dental at the End of Enrollment 70%



Budget & Expenses 2021-2022

OCDC RX EHS CCP Budget & Revenue/Expenses for 9/01/2021-8/31/2022 School Year

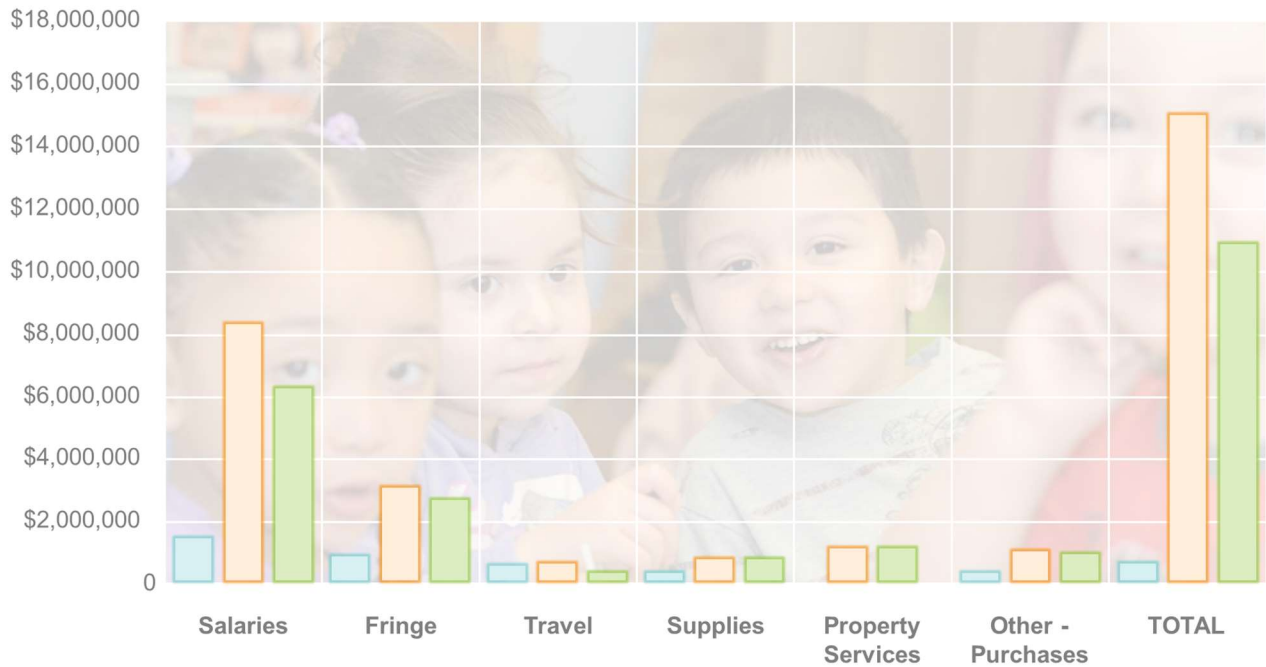
Category	RX EHS CCP Annual Budget	RX EHS CCP Revenue / Expenses
Salaries	\$476,542	\$411,251
Fringe	\$197,179	\$176,866
Travel	\$45,383	\$23,030
Supplies	\$9,178	\$2,569
Providers & other Contracts	\$3,029,883	\$2,243,000
Property Services	\$27,622	\$16,773
Other - Purchases	\$45,311	\$22,169
Training	\$34,192	\$13,080
TOTALS	\$3,865,290	\$2,908,737



*OCDC OPK & OPK-P3 Budget & Revenue/Expenses for
7/01/2021-6/30/2022 School Year*

Category	Training	OPK/OPK-P3 Annual Budget	Revenue / Expenses
Salaries	\$23,415	\$8,874,114	\$6,122,823
Fringe	\$9,553	\$3,620,637	\$2,613,958
Travel	\$106,000	\$202,089	\$44,203
Supplies	\$34,535	\$277,326	\$352,513
Property Services	\$0	\$1,090,273	\$1,012,062
Other - Purchases	\$204,707	\$1,063,961	\$882,662
TOTALS	\$378,210	\$15,128,400	\$11,028,222

■ Training
 ■ OPK/OPK-P3 Annual Budget
 ■ Revenue / Expenses





Kindergarten Readiness Data

Children, staff and family's social and emotional wellbeing and needs are/were the primary focus of School Readiness/Kindergarten Readiness. OCDC provides a variety of opportunities to support preparing children and families for the transition to kindergarten and ongoing school readiness. This includes transition activities to visit the local schools; Kindergarten Teachers visits to OCDC; family nights; Summer school with the public school; and classroom group and individual school readiness activities. Families are an integral partner in any part of the transition planning.

OCDC promotes the social and emotional well-being of children, families, and staff as the priority and primary focus of kindergarten and school readiness. This is promoted by the intensive implementation of the Pyramid Model framework, Second Step Curriculum, and the Early Childhood Mental Health Consultation model.

Agency Child Outcome Data is aggregated primarily, from the My Teaching Strategies online data system. OCDC teachers input observations that measure children's developmental progression, or growth, in seven domains of learning: Social and Emotional, Gross Motor, Fine Motor, Language, Cognitive, Literacy, and Math. Each domain of learning has objectives that teachers use to measure the progression of the children's development during the program year.

During 2021-2022 program year, the pandemic continued to affect OCDC in center services by classroom and sites periodically and unpredictably closing due to COVID-19 positive cases and exposures. As teachers and children over 2 years old had to wear masks in the classroom, language development may have been affected as articulation and sound was not seen/heard. Additional impacts to take in consideration include: when children started and stopped services due to positive COVID Tests, and staff absences, staff attrition, and staff capacity.

The 2021-2022 Agency Child Outcome Data for:

1. OPK P-3 program has shown progression of learning percentages of children meeting or exceeding the development and learning expectations for their age range in all domains of learning across all three checkpoints except for Spanish Language.
2. OPK program has shown progression of learning percentages of children meeting or exceeding the development and learning expectations for their age range in all domains of learning across all three checkpoints.

This data has been used to create the Training and Technical assistance plan to promote strengthening in all the development and learning areas indicated from the 2021-2022 data aggregation. The T/TA plan is associated with the Agency School Readiness goals and plan.



Parent Engagement Activities

Parents are involved at all levels of the program:

- Budget and Program planning
- Policy Council Representatives
- Community Representatives
- PFCE (Parent, Family, and Community Engagement) Representatives
- Representatives to the Board of Directors

Some of the Many Parent Engagement Activities at our RX EHS CCP Partner Sites:

- Sunshine ELCC: Onsite Food and Clothing Closet – Partner with Dave’s Killer Bread
- Adelante Mujeres: 10/27/2021 Ven y participa en el concurso de disfraces de Catrines y Catrinas
- Sunshine ELCC: 1/11/2022 Family Night with Specialist from Clackamas Education Service District
- Adelante Mujeres: 4/27/2022 Protocolos de seguridad en las escuelas
- Adelante Mujeres: 6/04/2022 Dia en Bicicletas para Cuidar el Planeta
- Sunshine ELCC: 6/09/2022 Dental Van Visit
- Sunshine ELCC: 7/19/2022 Dental Event
- Adelante Mujeres: 7/30/2022 Family Picnic & Hike
- Sunshine ELCC: August 2022 Back-to-School Event
- Adelante Mujeres: 8/02/22-8/25/22 Tuesdays & Thursdays Family Workshops
- NAYA Family Center: 8/23/2022 Movie Night

DIA DE LOS MUERTOS

¡Ven y participa en el concurso de disfraces de Catrines y Catrinas!

Categorías:
Niños 1-12 y Jóvenes y Adultos de 13 años en adelante

¡Habrá premios, exposición de altares, comida, champurrado, música y mucho más!

Miércoles Octubre 27, 2021
4-7pm
Concurso de disfraces de 4:30pm a 5:00pm

¡Los Esperamos!

Lugar: Farmers Market
2030 Main St Forest Grove Or, 97116

ADELANTE MUJERES

10/27/2021:

Adelante Mujeres

Ven y participa en el concurso de disfraces de Catrines y Catrinas



01/11/2022:

Sunshine ELCC

**Family Night with Specialist from
Clackamas Education Service District**



**Family Night
with Specialist from Clackamas
Education Service District**

11 January - 5:30-6:30pm

Sugarplums 2816 SE Harrison Milwaukie

Do you have developmental concerns about your child? Would you like to know more about free services offered in the community? Please join us for more information about Early Intervention and other services from specialists.



Clackamas
EDUCATION SERVICE DISTRICT

RSVP:



4/27/2022:

Adelante Mujeres

Protocolos de
seguridad en las
escuelas



ADELANTE MUJERES PRESENTA:

Protocolos de seguridad en las escuelas

CON EL OFICIAL VILLARALDO

Evento virtual en español

FECHA: MIÉRCOLES 27 DE ABRIL 2022

HORA: 5:00 PM-7:00 PM

ID DE LA REUNIÓN DE ZOOM: 851 0653 8045

ENLACE:

[HTTPS://US02WEB.ZOOM.US/J/85106538045](https://us02web.zoom.us/j/85106538045)

PARA MÁS INFORMACIÓN CONTACTE:

ERIKA RUIZ (503) 707-5488

6/04/2022:

Adelante Mujeres
Día en Bicicletas
para Cuidar el
Planeta



Día en Bicicletas para Cuidar el Planeta

FECHA: SÁBADO, 4 DE JUNIO
HORA: 10:00AM-1:00PM
LUGAR: BETHANY LAKE PARK
DIRECCIÓN: 5061 NW 185TH AVE,
PORTLAND OR 97229

Les invitamos a participar en las siguientes actividades familiares:

- 10:30 am - 11:00 am: Decoración de bicicletas para niños
- 11:00 am - 11:20 am: Desfile de bicicletas decoradas
- 11:20 am - 11:30 am: Recorrido por el jardín comunitario

RECUERDA TRAER TU BOTELLA DE AGUA, CASCO, SILLA PLEGABLE Y BICICLETA



ENLACE DE REGISTRO: [HTTPS://FORMS.GLE/PFJPQDRDTP4FZNH8](https://forms.gle/PFJPQDRDTP4FZNH8)



PARA MÁS INFORMACIÓN CONTACTE: GRACIELA CHAVEZ 503-619-9010



7/30/2022:

Adelante Mujeres

Family Picnic & Hike



FAMILY PICNIC & HIKE

We will have fun activities for the whole family!

Saturday, July 30th
10:00 am - 1:00 pm

Orengo Woods Nature Park
7100 NE Birch Street
Hillsboro, OR 97124

Snacks will be provided
Bring your folding chair or picnic blanket

For more information contact:
Sara Santiago (503) 707 5940





ADELANTE MUJERES

THE CHICAS PROGRAM PRESENTS:

Family Workshops

DAYS: TUESDAYS & THURSDAYS FROM AUGUST 2ND- 25TH

TIME: 5:30-7:00 PM

LOCATION: LINCOLN STREET ELEMENTARY
801 NE LINCOLN STREET, HILLSBORO 97124

AUGUST

	TUESDAY		THURSDAY
2	Introduction	4	Mental Health
9	Zumba	11	Leadership
16	Stress Management	18	Nutrition Workshop
23	Arts & Crafts		

Family Workshops

8/02/2022 - 8/25/2022:

Adelante Mujeres

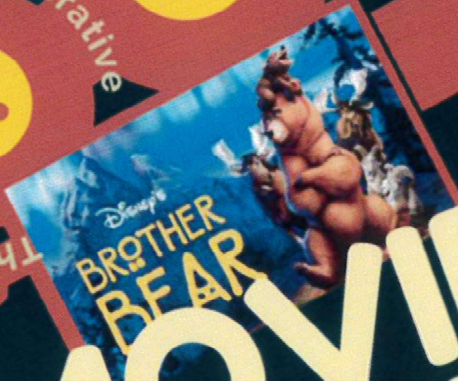
Tuesdays & Thursdays
Family Workshops



The Future Generations Collaborative

welcomes you to a community

DINNER



MOVIE NIGHT

FREE

Friday, September 23, 2022

7:00 pm - 11:00 pm, Movie starts at 8:30pm
NAYA Family Center
5135 NE Columbia Blvd
Portland, OR



Come park in your car or sit in the grass on a blanket and watch the family-friendly movie with others. We are providing vaccinations as well to help keep the community safe as COVID and flu cases are predicted to increase this fall.

**DINNER
VACCINES (COVID AND FLU)
RESOURCE BAGS FOR YOUR HOME
BACKPACKS FOR THE KIDS
SCHOOL SUPPLIES**

MASKS AND SOCIAL DISTANCING APPRECIATED AS APPROPRIATE.

08/23/2022:

NAYA Family Center

Movie Night:

1. Dinner
2. Vaccines
3. Resource



Annual Report



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