



OCDC  
Oregon  
Child Development  
Coalition



**OCDC Annual Report  
Oregon Prenatal to Kindergarten &  
RX EHS CCP  
9/01/2022 – 8/31/2023**



CENTRAL OFFICE  
9140 SW Pioneer Court, Suite E,  
Wilsonville, OR 97070



OCDC.net



503.570.1110



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“There is no returning to normal but instead, designing our new normal!”

Donalda Dodson



## *Message from the Executive Director*

Given all the events that have been happening both within OCDC and the world in the past several years, I am moving to believe there is no “returning to normal” but instead, designing our new normal. We are now in the process of defining a new normal. COVID had a dramatic impact on individuals, families, communities, and society as a whole. The good thing is that we are now where we can control what is next, we can address those tensions, disagreements, and traumas we each carry or experience. OCDC is working, in a myriad of ways, to create a healing, nurturing, and resilient environment. This journey is just beginning, and we get to help chart the way.

As we continue to do this work, keep in mind this uplifting thought, “Our greatest glory is not in never failing but in rising every time we fall.” – Confucius. Enrollment has been one of our challenges since COVID, but we can rise from this for ourselves and the children and families we serve. Our goal is to produce the best solution for staff and the children and families we serve. As is often noted, challenges are just opportunities waiting to be discovered. We are taking this as an opportunity to look at how we can improve or enhance services while addressing the lower enrollments. The good thing is that there is openness to these reviews and many programs do the same analysis and often support similar conclusions.

**Donalda Dodson, MPH, RN**  
OCDC Executive Director



## OCDC Mission



The Oregon Child Development Coalition (OCDC) is a private, non-profit corporation established in 1971 that operates early childhood education programs in the state of Oregon and serves over 4,000 children and families in its different programs, including:

- Migrant and Seasonal Head Start and Early Head Start (MSHS/EHS),
- Early Head Start Childcare Partnerships Region X (RX EHS CCP)
- Early Head Start Childcare
- Oregon Prenatal to Kindergarten (OPK)
- Preschool for All (PFA)
- Preschool Promise (PSP)
- Maternal, Infant, Early Childhood Home Visiting (MIECHV)



**Mission:** OCDC is dedicated to improving the lives of children and families by providing early childhood education, care and advocacy with unique and supportive services to enhance family growth and community success.



**School Readiness:** OCDC prepares children for school by focusing on early childhood care, education and teacher development, promotes economic opportunities for families and communities by providing services that support the workforce and, in turn, state and local economies, partners with the community by collaborating with dentists, doctors, educators, health care providers, emergency food care providers, school districts, employers and state and local service providers, and practices inclusiveness by welcoming all cultures and languages.



**Wellness:** At OCDC, we strive for a culture of well-being for all OCDC employees, partners, families and children. Equitable, inclusive, sustainable, and holistic well-being approaches are the foundation of our program. Empowering people and emphasizing well-being influences our agency's priorities, policies and procedures to ensure the achievement of the agency's mission. Through a trauma informed lens, we actively engage in reflective and responsive well-being practices, we demonstrate our shared values, establish and maintain trusting relationships, provide meaningful recognition and emotional support, ensure purposeful work, and promote work-life balance.



## *The Agency's Efforts to Prepare Children for Kindergarten*

### *School Readiness Goals 2023-2024*

OCDC has developed agency wide School Readiness Goals, which were revised in early 2023 using a three-step process. This process included reviewing and analyzing outcomes from all pertinent data sources, involving parents in giving input and feedback, and utilizing information obtained through ongoing relationships with local school district to align the school readiness goals with kindergarten expectations. These goals align with the Head Start Early Learning Outcomes Framework, Oregon Early Learning and Kindergarten Guidelines, and OCDC's current Self-Assessment and Quality Improvement Plan (SAQIP) for 2023.

- Goal 1: Children will increase Self-Regulation skills and establish and maintain positive relationships.
- Goal 2: Children will expand expressive and receptive language skills. Dual Language learners will build home language skills while progressing in their English.
- Goal 3: Children will develop in their phonological awareness and skills.
- Goal 4: Children will develop their problem- solving skills.
- Goal 5: Children will develop their physical wellness.
- Goal 6: Children will demonstrate positive approaches to learning.
- Goal 7: Children and families will enhance the connection with local schools and community.
- Goal 8: Children will develop their Mental Health Wellness.

Under these broad agency school readiness goals, county specific objectives for children's learning are developed for each program.



## *Programs*

### *Calendar Year Programs*

#### *Migrant, Seasonal / Early Head Start (MSHS/EHS)*

Migrant and Seasonal Head Start and Early Head Start is a statewide federally funded program, that provides comprehensive child development services to children and families. Migrant and Seasonal Head Start serves children of migrant and seasonal farm workers. Early Head Start provides services to pregnant woman, and infants and toddlers ages 0 to 3.

#### *Early Head Start Childcare (EHS CCP)*

Early Head Start Childcare (EHS CCP) – serves children who are 6 weeks to 3 years of age and is a federally funded program that provides comprehensive child development services and compliments the Migrant and Seasonal Head Start Services.

### *School Year Programs*

#### *Maternal, Infant, and Early Childhood Home Visiting (MIECHV)*

This program provides home visits and education for low-income families with infants or toddlers as well as pregnant women. The home visiting program helps connect families to resources they need to ensure their child’s healthy development.

### *Early Head Start Childcare Partnerships (RX EHS CCP)*

OCDC works with child care partners to provide Early Head Start Child Care Partnerships – where child care providers work with our team of specialists and experts to elevate the quality of their child care to meet Early Head Start standards. Children 0-3 years' old who are eligible for Early Head Start can attend these year-round, full day services designed to maximize their developmental potential.

### *Migrant Education (MEP)*

The purpose of the Migrant Education Program is to ensure that migrant children fully benefit from the same free public education provided to other children. The MEP helps State and community agencies address the unique educational needs of migrant children to support their academic success. OCDC partners with Migrant Ed to deliver summer programs.

### *Oregon Prenatal to Kindergarten (OPK)*

This program is split into two options. Oregon Prekindergarten (OPK) serves children of 3-4 years of age and their families. This is a State funded Head Start program that provides education and child development services, helping prepare young children for school. The Oregon Prenatal to Three (OPK-P3) option serves expectant families and children up to 3 years of age and their families in center and home-based options. A State funded Early Head Start program that provides families with complex social, economic, and health needs the support they need to ensure effective child development in the earliest years.

### *Preschool for All (PFA)*

This center-based program is only offered in Multnomah County at the Anderson Center and serves 3-4 year old children. PFA operates part-year (on a school-year calendar schedule), Monday through Friday, and offers income-eligible residents of Multnomah County families a full-day program option for their children who are 3 to 4 years of age.

### *Preschool Promise (PSP)*

Preschool Promise (PSP) offers free, high-quality preschool to Oregon families who are living at or below 200 percent of the Federal Poverty Level in Oregon. Serving children ages three and four, PSP is a publicly funded program and complements other early learning programs such as OPK. PSP expands access to culturally responsive early learning programs.



## Board of Directors 2023

### **Grant Baxter**

*Board Co-Chair, Executive, Finance & Human Resources Committees, Board Rep to Policy Council Alternate*

### **Juan C. Preciado**

*Board Co-Chair, Executive, By-Laws, Board Development (Chair), Strategic Planning & Finance Committees, Board Rep to PC*

### **Amber Robinson**

*By-Laws, Finance, DEI/TIP & Human Resources Committees, Board, OPK Policy Council, PFCE & OHS A OPK State Reps*

### **Nayeli Osegueda**

*Board Finance Committee, OPK Policy Council, PFCE, NMSHSA-MS/EHS State, & OHS A State Reps*

### **Cynthia Rojas**

*Board Rep MS/EHS Policy Council & NMSHSA-MS/EHS PC State Reps*

### **Daniel Quiñones**

*Board Member & Human Resources Committee (Chair)*

### **Ingrid Anderson**

*Board Member, Executive Committee Board Secretary, By-Laws (Chair) & Board Development Committees*

### **Jesse Torres**

*Board Member & Board Development Committee*

### **Matthew Colley**

*Board Member, Audit (Chair), By-Laws & Finance (Chair) Committees*

### **Patricia Cuevas**

*Board Member, Human Resources & Active Supervision Committees*



## Policy Councils 2023

**Rosario Vazquez**  
*Jackson County*

**Jonathan Chavez Baez**  
*Jackson County*

**Amber Robinson**  
*Washington County*

**Maribel Gonzalez**  
*Washington County*

**Laura Rosales**  
*Klamath County*

**Nayeli S Iregueda Godinez**  
*Washington County Partner Adelante  
Mujeres*

**Esmeralda Javier de Jesus**  
*Marion County Community Rep - OPK*

**Jenny MacDonald**  
*Klamath County Community Rep - OPK*



## *Community Assessment Summary*

In May of 2023, OCDC published the first update to the 2022 Community Assessment.

This Community Assessment tells the story of Oregon’s least served and most vulnerable families and children over the past few years by looking at the social indicators.

Although the COVID-19 Public Health Emergency expired on May 11, 2023, “Oregonians have lived through experiences in the last two years that will surely shape the future of our state for decades to come: economically, educationally, socially, geographically” (Oregon By the Numbers, 2021).

The three major events that impacted Oregon in 2020-2023 – the pandemic, the wildfires, and the extreme weather continue to be at the forefront of Oregon’s issues in 2023.

Additionally, staffing, while always an issue in early childhood education, has now hit crisis levels.

All Oregon counties still child-care deserts for infants/toddlers, with 86% of children in 2020 without access to a childcare slot and 68% of children ages 3-5 without access to a childcare slot.

Upon analysis of the data, the following stood out:



Significant number of households in **financial hardship**



**Staffing issues** continue to be a major issue. Childcare employment in March of 2023 is 5.7% below what it was in February of 2020.



**Rent costs in Oregon remain exorbitant** with the average rent on a 2-bedroom apartment increasing from \$1,307 per month in 2021 to \$1,438 per month in 2022.



**Teen pregnancy** rate for Hispanic/Latina/o/x remains almost triple the rate for whites.



For **Fair Market Rent**, where a household doesn't pay more than 30% of their income towards rent, household must earn \$57,515 annually in 2022, up from \$52,296 in 2021.



The number of **H-2A certifications skyrocketed** from 3,163 in 2021 to 10,009 in 2022.



The number of **children in foster care** in rural communities in Oregon is almost double than in urban areas.



**Unemployment jumped** from 4.2% in 2020 to 7.6% in 2022. However, the job growth number (not available for last year's CA) is stunning. In 2020, Oregon's job growth was 7.9 per 1,000 people. In 2020, that number decreased to -32.7!



As of 2019, only 66.4% of Oregon's children up-to-date on **well child visits** and only 71% were up-to-date on **immunizations**.



**Climate, weather, and risk of fires** (causing poor air quality) were a continuing issue, with numbers from 2021 showing that Oregon had 7 days of poor air quality, 17 days of extreme heat, an average of 3/10 for risk of wildfires, and the average intensity of drought being 280/500.

**A - Z**

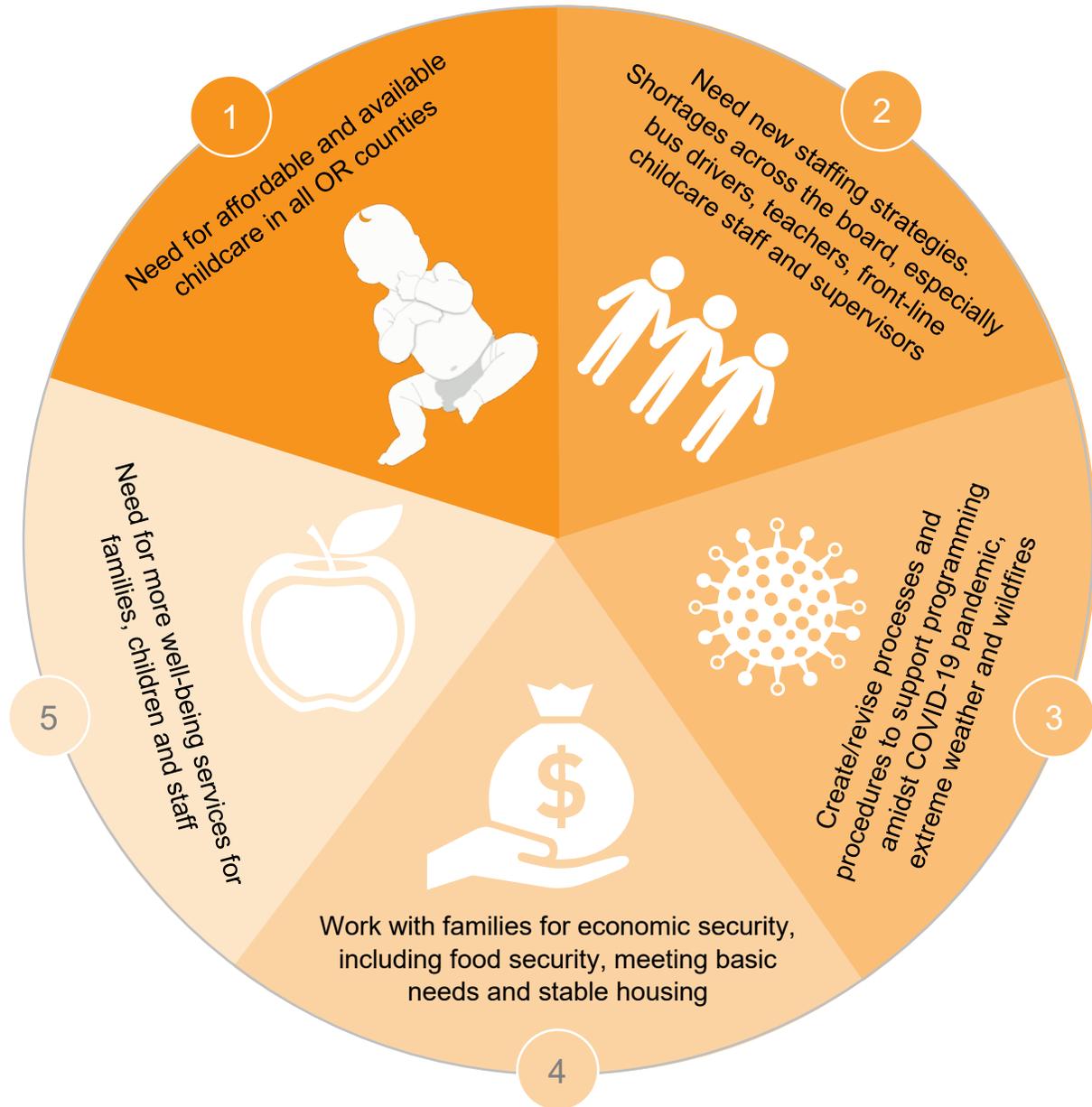
Children going into Kindergarten in Oregon could only recognize **7.7 out of the 26 letters of the alphabet**.



**Food prices increased 8.3%** between March of 2022 and May of 2023.

## 2023 Findings / Trends

The findings/trends identified in the 2023 Community Assessment report and the recommendations for the program based on those findings stayed the same from 2022 Community Assessment and are listed below.<sup>1</sup>

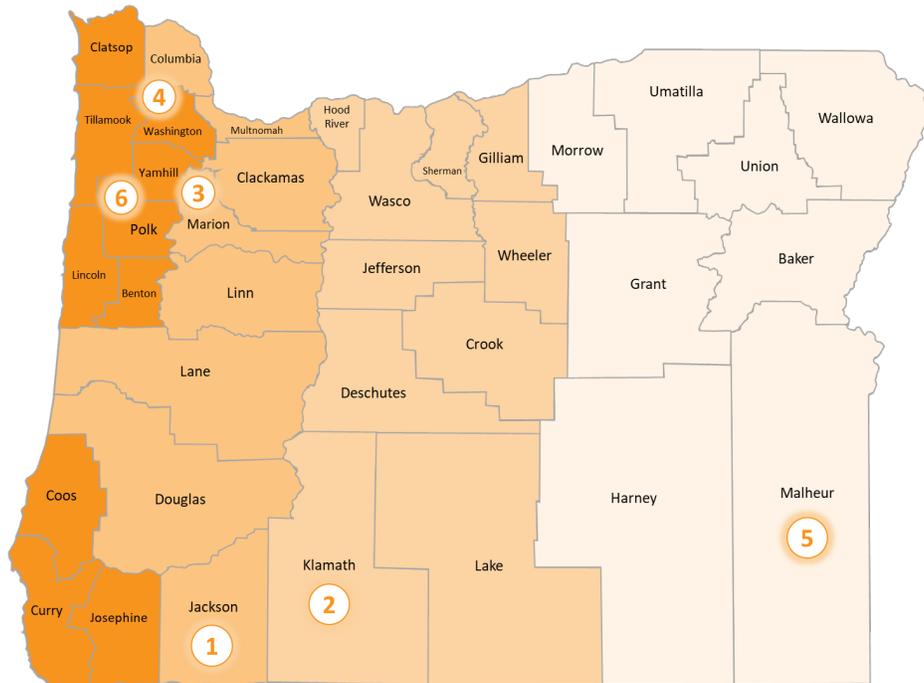


<sup>1</sup> For the full 2023 Community Assessment, go to the OCDC Website: <https://www.ocdc.net/reports-and-financials/>



## Service Areas

### OPK & OPK-P3: OCDC Service Area 2022-2023



The OPK program provided services in 4 Oregon counties at 9 centers for the 9/01/2022 through 8/31/2023 program year.

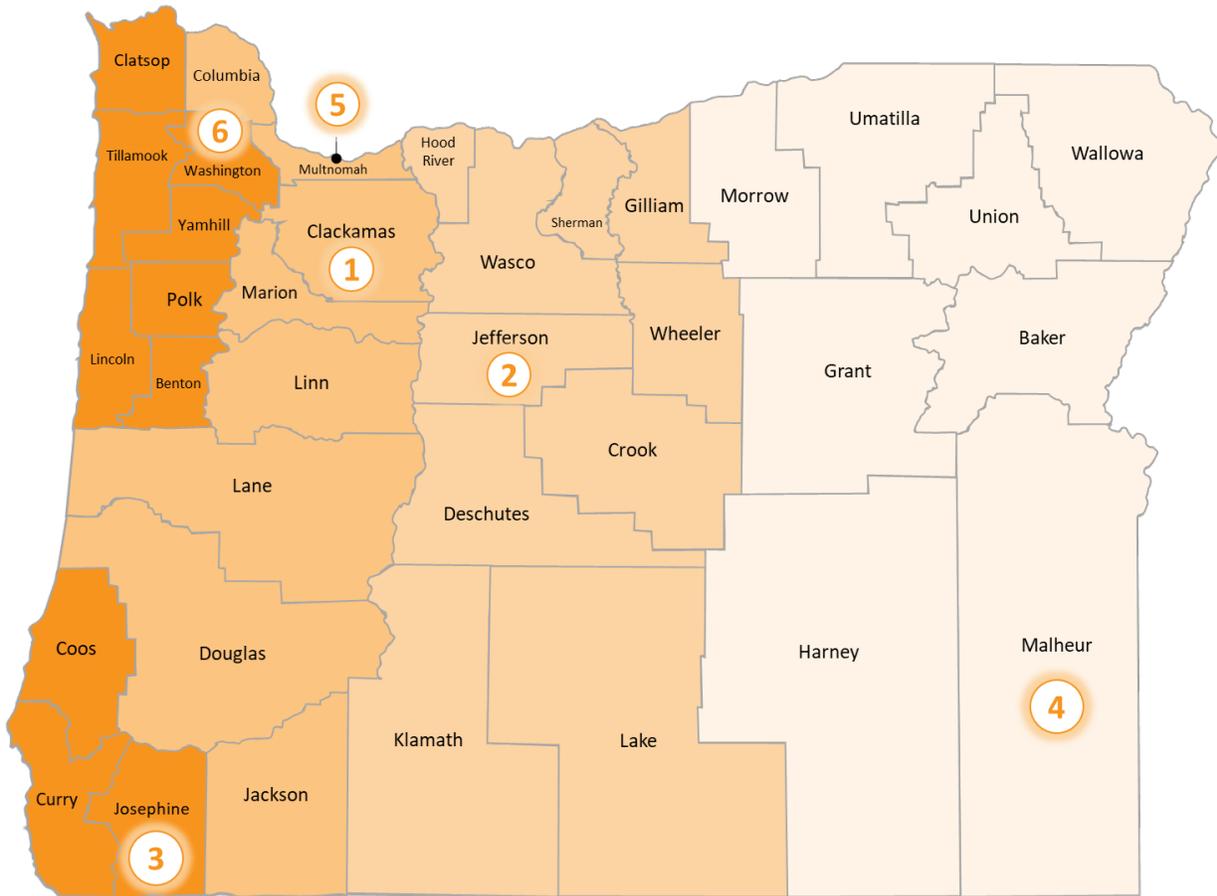
- 1 Jackson County: Ashland Center
- 2 Klamath County: Chiloquin Center & Klamath Falls Center
- 3 Marion County: Brooks, Settlemier (Woodburn), and Silverton Centers
- 4 Washington County: Enterprise (Hillsboro), Jose Pedro (Cornelius), and Linden (Cornelius) Centers

The OPK-P3 program provided services in 6 Oregon counties at 9 centers for the 9/01/2022 through 8/31/2023 program year.

- 1 Jackson County: Ashland Center
- 2 Klamath County: Klamath Falls Center
- 3 Marion County: Brooks Center (Home-Based)
- 4 Washington County: Enterprise (Hillsboro) and Jose Pedro (Cornelius) Centers and the partner site Adelante Mujeres (Cornelius)
- 5 Malheur County: Nyssa Center and Ontario Center
- 6 Polk County: Independence Center

## *RX EHS CCP: OCDC Service Area*

The Region X EHS CCP program provided services in the following 6 Oregon counties with 9 Early Head Start childcare partners at 10 centers for the 9/01/2022 through 8/31/2023 program year.



- 1 Clackamas County: Sunshine Early Learning on Harrison (Milwaukie)
- 2 Jefferson County: MHS (Madras High School) Childcare Center (Madras)
- 3 Josephine County: Caring for Kids Early Learning Center, Imagine That ... Creative Children's Center LLC at Hidden Valley High, and Imagine That ... Creative Children's Center LLC at Jerome Prairie (Grants Pass)
- 4 Malheur County: Nyssa Early Head Start (Nyssa), Giggles and Grace Early Learning Center (Ontario), Ontario Teen Parent Program (Ontario)
- 5 Multnomah County: NAYA-Native American Youth & Family Center/Native EHS-Applegate (Portland)
- 6 Washington County: Adelante Mujeres (Forest Grove)



## Audit Results

On September 25, 2023, an independent auditor provided the following for the OCDC Financial Audit, “In our opinion, OCDC, Inc. complied, in all material respects, with the types of compliance requirements that could have a direct and material effect on each of its major federal programs for the year ended December 31, 2022.”



## Public/Private Funds Received

This information is still being compiled and will be reported for the agency in the 2024 MSHS and EHS CCP Annual Report.



## Data Summaries

### Program Data Summary 9/01/2021-8/31/2022

All figures come from the 2022-2023 OPK and RX EHS CCP PIRs.

OCDC Data – OPK-P3						
	Funded Slots <b>210</b>	Total Cumulative Enrollment <sup>2</sup> <b>200</b>	% Average Monthly Enrollment <b>64%</b>	% Eligible Children Served <b>86%</b>	# Children Up-to-Date on EPSDT at the End of Enrollment <b>150</b>	# Children Up-to-Date on Immunizations at the End of Enrollment <sup>3</sup> <b>191</b>
OCDC Data – OPK						
	Funded Slots <b>588</b>	Total Cumulative Enrollment <sup>2</sup> <b>414</b>	% Average Monthly Enrollment <b>57%</b>	% Eligible Children Served <b>82%</b>	# Children Up-to-Date on EPSDT at the End of Enrollment <b>358</b>	# Children Up-to-Date on Immunizations at the End of Enrollment <sup>3</sup> <b>400</b>
OCDC Data – RX EHS CCP						
	Funded Slots <b>170</b>	Total Cumulative Enrollment <sup>2</sup> <b>211</b>	% Average Monthly Enrollment <b>69%</b>	% Eligible Children Served <b>89%</b>	# Children Up-to-Date on EPSDT at the End of Enrollment <b>167</b>	# Children Up-to-Date on Immunizations at the End of Enrollment <sup>3</sup> <b>204</b>

<sup>2</sup> PIR C.7: Total Cumulative Enrollment is the number of children and the number of pregnant women.

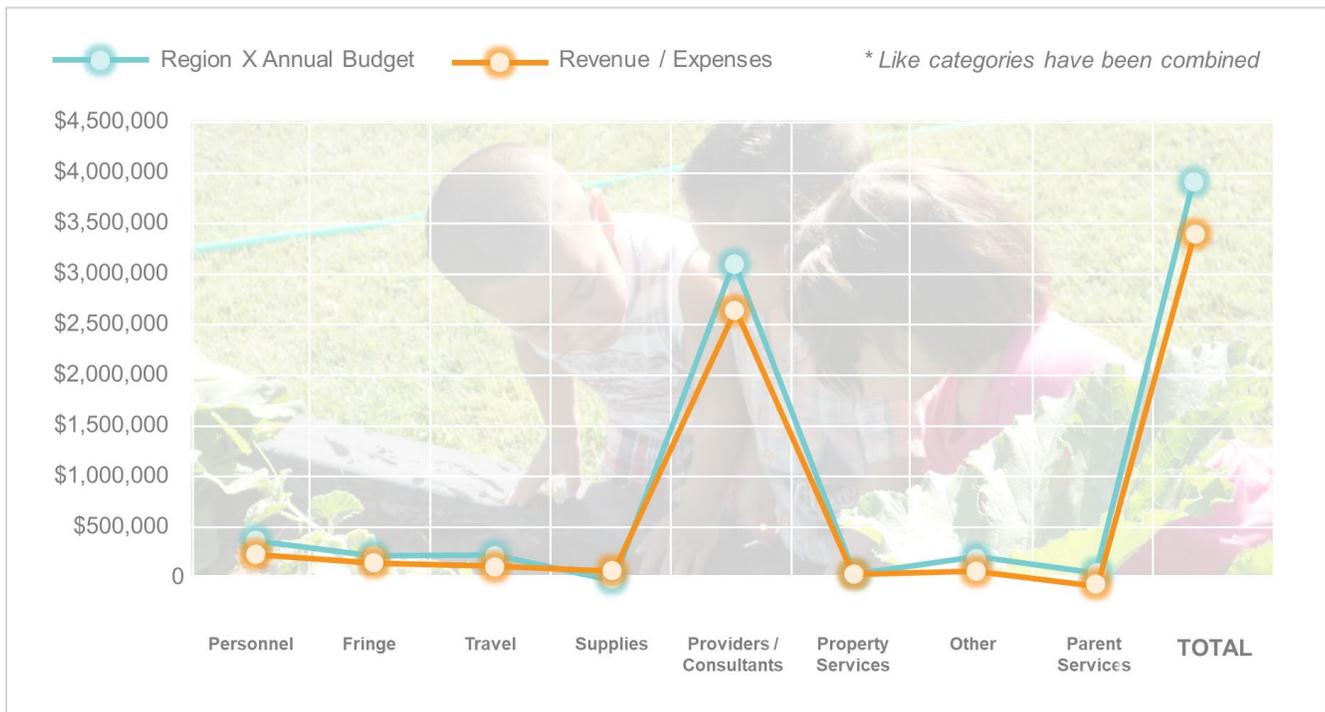
<sup>3</sup> PIR C.11-C.13: All children who are up-to-date on immunizations, have had all possible, or have an exemption.



## Budget & Expenses 2022-2023

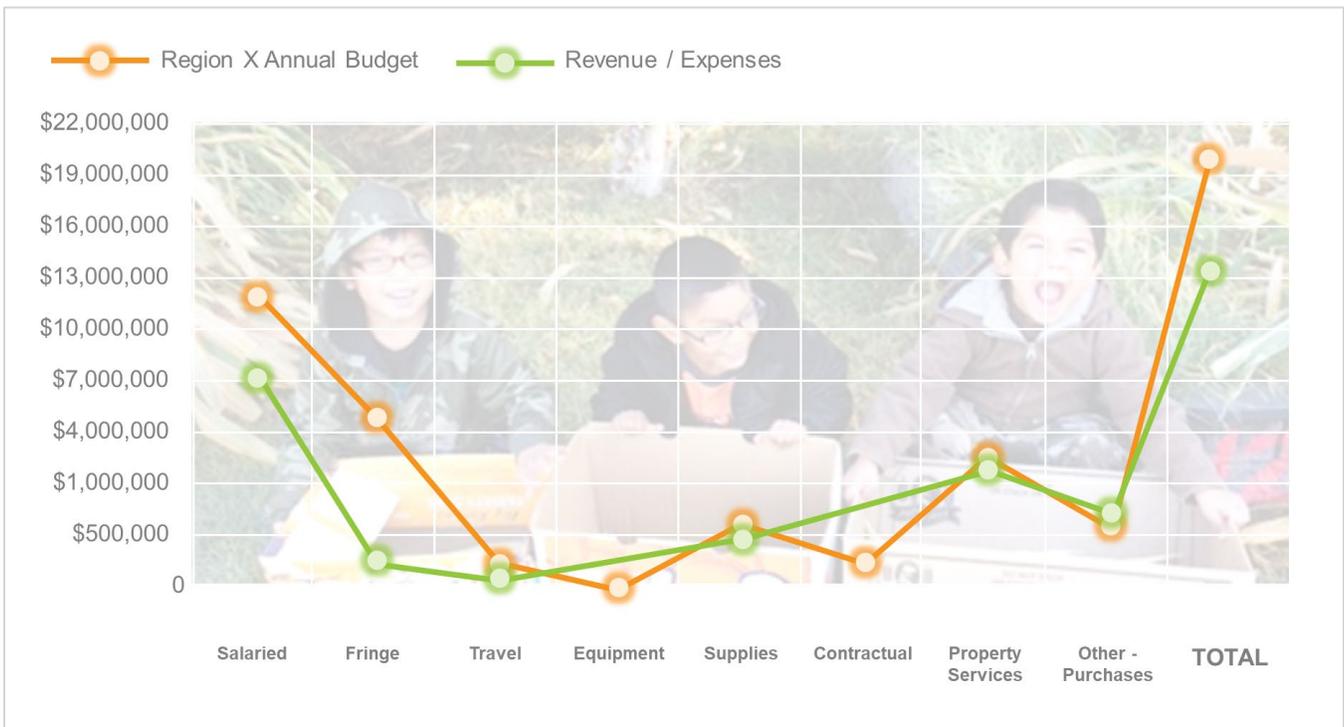
### OCDC RX EHS CCP Budget & Revenue/Expenses for 9/01/2022-8/31/2023 School Year

Category	RX EHS CCP Annual Budget	RX EHS CCP Revenue / Expenses
Personnel	\$489,322	\$413,094
Fringe	\$212,746	\$177,698
Supplies	\$6,385	\$23,721
Other Contracts	\$3,105,017	\$2,790,191
Building	\$4,858	\$4,348
Utilities/Telephone	\$9,977	\$6,655
Building & Child Liability Ins	\$2,993	\$1,812
Building Maintenance/Repair	\$4,085	\$9,225
Local Travel	\$47,092	\$29,101
Nutrition Services	\$1,000	\$25
Child Services Consultants	\$14,000	\$1,473
Parent Services	\$17,650	\$498
Accounting & Legal Services	\$1,620	\$2,012
Publications/Advertising Printing	\$3,697	\$2,957
Other	\$44,581	\$31,971
<b>TOTALS</b>	<b>\$3,965,023</b>	<b>\$3,494,781</b>



*OCDC OPK & OPK-P3 Budget & Revenue/Expenses for  
7/01/2022-6/30/2023 School Year*

Category	OPK/OPK-P3 Annual Budget	Revenue / Expenses
Salaries	\$12,478,658	\$7,378,754
Fringe	\$5,365,823	\$3,186,615
Travel	\$220,326	\$93,957
Equipment	\$9,190	-
Supplies	\$665,555	\$416,930
Contractual	\$374,673	-
Property Services	\$1,864,627	\$1,817,160
Other - Purchases	\$635,856	\$651,792
<b>TOTALS</b>	<b>\$21,614,708</b>	<b>\$13,905,110</b>





## *Kindergarten Readiness Data*

Children, staff and family's social and emotional wellbeing and needs are/were the primary focus of School Readiness/Kindergarten Readiness. OCDC provides a variety of opportunities to support preparing children and families for the transition to kindergarten and ongoing school readiness. This includes transition activities to visit the local schools; Kindergarten Teachers visits to OCDC; family nights; Summer school with the public school; and classroom group and individual school readiness activities. Families are an integral partner in any part of the transition planning.

OCDC promotes the social and emotional well-being of children, families, and staff as the priority and primary focus of kindergarten and school readiness. This is promoted by the intensive implementation of the Pyramid Model framework, Second Step Curriculum, and the Early Childhood Mental Health Consultation model.

Agency Child Outcome Data is aggregated primarily, from the My Teaching Strategies online data system. OCDC teachers input observations that measure children's developmental progression, or growth, in seven domains of learning: Social and Emotional, Gross Motor, Fine Motor, Language, Cognitive, Literacy, and Math. Each domain of learning has objectives that teachers use to measure the progression of the children's development during the program year.

During 2022-2023 program year, the outcomes from the pandemic continued to affect OCDC in center services by classrooms periodically and unpredictably closing due to COVID-19 positive cases and exposures.

Children, Staff, and Family's Social and Emotional wellbeing are the primary focus of OCDC's School Readiness. Additional impacts to take in consideration include:

- When children started and stopped services due to positive COVID Tests and Staff Absences
- Staff Attrition
- Staff Capacity
- The increase in children receiving IFSP support and services
- The increase in children entering into the foster care system

The 2022-2023 Agency Child Outcome Data for:

1. OPK P-3: The visualizations indicated there were consistent progression of all domains of learning across all three checkpoints except Language, Literacy and Physical were we say either maintaining of skills or decline.
2. OPK: The visualizations indicated there were consistent progression of all domains of learning across all three checkpoints.



## *Parent Engagement Activities*

Parents are involved at all levels of the program:

- Budget and Program planning
- Policy Council Representatives
- Community Representatives
- PFCE (Parent, Family, and Community Engagement) Representatives
- Representatives to the Board of Directors

### **Some of many Parent Engagement Activities at our RX EHS CCP Partner Sites:**

- Clackamas County: Sunshine Early Learning Childcare Center: Monthly Newsletters with Community Event Information, Resources, etc.
- Clackamas County: Sunshine Early Learning Childcare Center: Family Night 10/11/2022
- Josephine County: Imagine That ... Creative Children's Center LLC at Jerome Prairie: Visit to Pumpkin Patch 10/25/2022
- Washington County: Adelante Mujeres: Cyberbullying Virtual Training 11/09/2022
- Clackamas County: Sunshine Early Learning Childcare Center: Family Night 11/09/2022
- Josephine County: Imagine That ... Creative Children's Center LLC at Jerome Prairie: Family Field Trip to Wildlife Images 12/02/2022
- Josephine County: Imagine That ... Creative Children's Center LLC at Jerome Prairie: Free Aikido Class 3/10/2023
- Josephine County: Imagine That ... Creative Children's Center LLC at Jerome Prairie: Family Field Trip to the Movies 4/21/2023
- Malheur County: Giggles & Grace: Mother's Day Event 2023
- Malheur County: Giggles & Grace: Graduation 2023

# Clackamas County

## Sunshine Early Learning Childcare Center: Monthly Newsletters with Community Event Information, Resources and more



10/11/2022:

Clackamas County

County: Sunshine Early  
Learning Childcare  
Center: Family Night



**FAMILY NIGHT**  
5:30PM-6:30PM

**10/11/22**

SUGAR PLUMS COMMUNITY ROOM  
2816 SE HARRISON ST.  
MILWAUKIE, OR

**Adult Learning  
Programs CCC**

Guest speakers will talk about scholarships, programs and supports for Families interested in applying for College

**ALREADY IN  
SCHOOL?**

Our presenters may be able to help navigate or support with other resources, this family night is still for you!



REGISTRATION  
OR TEXT ALEX  
503.305.0168



REGISTRATION  
OR TEXT ALEX  
503.305.0168



10/25/2022:

Josephine County

Imagine That... Creative  
Children's Center LLC at  
Jerome Prairie: Visit to  
Pumpkin Patch



Join us for our  
Family Field Trip to  
Fort Vannoy Farm  
& Pumpkin Patch!



Wednesday, October 25th 2:30pm

- Weekday school field trip opportunity! No weekend commitment!
- Optional for families who need care, school stays open.  
(please let us know your choice)
- Wear boots and clothes appropriate for playing on the farm!
  - Bring water bottles and snacks.
- Free admission for Imagine That...Students!
- Siblings and adults \$7 each

Harvest Time Fun!



11/09/2022:

Washington County

Adelante Mujeres:  
Cyberbullying Virtual Training

Pláticas con especialistas  
No se los pierda

**Ciberbullying**  
¿Qué es el acoso cibernético? y ¿Cómo podemos cuidar a nuestros hijos y a nosotros mismos en las redes sociales?  
**Invitado especial: Psicóloga Priscilla Ceballos**  
Lunes 8 de noviembre a las 5:00 pm  
ID de la reunión de Zoom: 89310214261  
Martes 9 de noviembre a las 5:00 pm  
ID de la reunión de Zoom: 86362877466

**Liderazgo y Abogacía**  
Cómo abogar por nuestros hijos  
**Invitado especial: Manager Cris Delgado**  
Martes 9 de noviembre a las 11:30 am  
ID de la reunión de Zoom: 82370243342  
Contraseña: 681346

**Nuestra salud es primero**  
Prácticos para la elaboración de comidas/lunch  
**Invitado especial: Coordinadora Mayra Hernández**  
Lunes 7 de noviembre a las 5:00 pm  
ID de la reunión de Zoom: 86362877466  
Martes 8 de noviembre a las 11:30 am  
ID de la reunión de Zoom: 82370243342  
Contraseña: 681346

**Mitos del reciclaje ¿verdad o mito?**  
**Invitado: Especialista Ricardo Palazuelos**  
Martes 30 de noviembre a las 5:00 pm  
ID de la reunión de Zoom: 86362877466

Para más información o recibir el enlace de Zoom comunicarse con Gabriela  
Teléfono: 503-619-9019  
Correo: gchavez@adelantemujeres.org

Adelante Mujeres

Pláticas Virtuales!

ALIMENTOS Y NUTRICIÓN

11/09/2022:

Clackamas County

Sunshine Early  
Learning Childcare  
Center: Family Night



12/02/2022:

Josephine County

Imagine That... Creative  
Children's Center LLC at  
Jerome Prairie: Family Field  
Trip to Wildlife Images



**Family Field Trip  
to Wildlife Images!**

**THIS Friday, December 2  
12:30pm-2pm**



Meet us at Wildlife Images  
11845 Lower River Road



03/10/2023:

Josephine County

Imagine That... Creative  
Children's Center LLC  
at Jerome Prairie: Free  
Aikido Class



Malheur County

Giggles & Grace:  
Mother's Day Event 2023



Malheur County  
Giggles & Grace:  
Graduation 2023





# Annual Report



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Wilsonville, OR 97070



[OCDC.net](http://OCDC.net)



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